














# SOUTH MILWAUKEE LIBRARY

## 2017 Annual Report

With **more than 78,000 visits in 2017**, the South Milwaukee Library (SML) is the city's most-used non-school public facility. Your SML is an engaging learning, information and idea center that enhances the community's quality of life.

### Many Thousands Are Repeat Patrons

Highlights of your SML's essential work for South Milwaukee residents in 2017:

-  Open six days a week/**58 hours** a week.
-  **78,238** patron visits.
-  **159,845** loaned materials (books, video and audio), including **43,051** children's materials.
-  **137,081** total materials collection (books, video, audio, periodicals, newspapers, magazines and more).
-  **6,104** pieces added to the collection (books, audio and video).
-  **6,981** active library users
-  **286** programs for children, young adults and adults.
-  **6,124** total attendance at learning programs.
-  **5,757** total attendance at **240** children's learning programs.
-  **10,700** patron uses of 13 internet-active computers
-  **6,255** patron uses of wireless internet (Wi-Fi).
-  **8,313** patron uses of e-materials.
-  **165,229** available e-books



### QUALIFIED PROFESSIONAL STAFF ASSIST COUNTLESS LIBRARY USERS



The SML's five full-time and six part-time staff (10.55 full-time equivalents) include the Director/Head Librarian, Youth Service (Children's) Librarian, Reference Librarian, Library Clerks and Building Services Helper. Five professional staff hold Master of Library Science Degrees from American Library Association accredited universities. The library staff also attends to thousands of patron queries, provides research guidance, helps with technology support and more.

# 2017 South Milwaukee Library Budget

## OPERATING REVENUE

City of South Milwaukee	→ \$792,741
Contract Income From Other Governmental Units	→ \$850*
Other Operating Income	→ \$22,832**
<b>Total Operating Revenue</b>	<b>→ \$816,423</b>

\* From the City of West Milwaukee. By state statute, municipalities without a library must pay for this service to other libraries in the county.

\*\* Fine payments and fees from copy and fax services.

## OPERATING EXPENSES

Salaries and Wages	→ \$440,868
Employee Benefits	→ \$168,074
Library Collection Expenditures (print, electronic and audio/visual materials)	→ \$79,251
Milwaukee County Federated Library System Automation and Technical Support	→ \$30,713
Other Operating Expenditures	→ \$86,718*
<b>Total Operating Expenditures</b>	<b>→ \$805,624</b>

\* Utility/energy costs; facility maintenance and supplies.

## GOVERNANCE

A seven-member volunteer Board of Trustees has oversight, policy and major decision making responsibilities. Their backgrounds include education, library administration, law, business, banking and public relations/marketing. Trustees are appointed by the Mayor and approved by the Common Council. All are South Milwaukee residents.

### **The 2017 Board of Trustees:**

Patricia Bordak, President  
Dan Reszel, Vice-President  
Jacquelyn Drummer  
Margaret Luczywko  
Constance Mahsem  
Lynn Meidam  
Suzy Suarez-Lemke

South Milwaukee Library | 1907 10th Avenue | South Milwaukee, WI 53172 | 414-768-8195 | [smlibrary.org](http://smlibrary.org)

### **Hours:**

Monday – Thursday, 9 a.m. – 8 p.m.

Friday, 9 a.m. – 5 p.m.

Saturday, 10 a.m. – 4 p.m.

Library Director: Nan Champe • [Nan.Champe@mcfls.org](mailto:Nan.Champe@mcfls.org)